ADOPTED BUDGET ACCEPTANCE RESOLUTION

**HORNBROOK COMMUNITY SERVICES DISTRICT**

**RESOLUTION NO. 2020-024**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE**

**HORNBROOK COMMUNITY SERVICES DISTRICT TO APPROVE THE ADOPTED BUDGET**

**FOR THE FISCAL YEAR 2020/2021 ENDING JUNE 30, 2021**

**AS PRESENTED TO THE SISKIYOU COUNTY AUDITOR-CONTROLLER**

WHEREAS, it is the desire of the Board of Directors of the Hornbrook Community Services District to accept the adopted budget for the 2020/2021 fiscal year; and

WHEREAS, it is desired of the Board of Directors to adopt the fiscal year 2020/2021 budget

NOW THEREFORE, be it resolved as follows, to wit;

Section A:  The proposed adopted budget for fiscal year 2020/2021 consisting of Authorized General, Specific and Investment Revenues of EIGHTY NINE THOUSAND DOLLARS.  ($89,000.00), Personnel, Operating [Services and Supplies] of and Capital Outlay Appropriations of   ONE HUNDRED EIGHT THOUSAND THREE HUNDRED NINETEEN DOLLARS ($108,319.00) and Appropriations for Contingencies of ONE HUNDRED FIFTY FIVE THOUSAND TWO HUNDRED SEVENTY NINE DOLLARS ($155,279.00) is hereby adopted and shall be the financial plan for fiscal year 2020/2021 unless amended thereto by resolution or motion of the Board of Directors.  Expenditures of the Hornbrook Community Services District funds are hereby authorized under this budget plan, titled “Hornbrook Community Service District Fiscal Year 2020/2021 Budget”.

Passed and adopted this 25 day of August, 2020 by the following vote:

AYES:

NOES:

ABSENT:

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Chairman, Board of Directors

ATTEST:

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Secretary