

ADOPTED BUDGET ACCEPTANCE RESOLUTION

HORNBROOK COMMUNITY SERVICE DISTRICT

RESOLUTION NO. 2023-006

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
HORNBROOK COMMUNITY SERVICE DISTRICT TO APPROVE THE ADOPTED BUDGET
FOR THE FISCAL YEAR 2023/2024 ENDING JUNE 30, 2024
AS PRESENTED TO THE SISKIYOU COUNTY AUDITOR-CONTROLLER**

WHEREAS, it is the desire of the Board of Directors of the Hornbrook Community Service District to accept the adopted budget for the 2023/2024 fiscal year; and

WHEREAS, it is desired of the Board of Directors to adopt the fiscal year 2023/2024 budget

NOW THEREFORE, be it resolved as follows, to wit;

Section A: The proposed adopted budget for fiscal year 2023/2024 consisting of Authorized General, Specific and Investment Revenues of One Hundred Seven Thousand, Five Hundred Dollars (\$107,500.00), Personnel, Operating [Services and Supplies] of and Capital Outlay Appropriations of One Hundred Fifty-Eight Thousand, Six Hundred Thirty Dollars (\$158,630.00) and Appropriations for Contingencies of Negative Nineteen Thousand Two Hundred Forty One (\$-19,241.00) is hereby adopted and shall be the financial plan for fiscal year 2023/2024 unless amended thereto by resolution or motion of the Board of Directors. Expenditures of the Hornbrook Community District funds are hereby authorized under this budget plan, titled "Hornbrook Community Service District Fiscal Year 2023/2024 Budget".

Passed and adopted this ___ day of _____, 2023 by the following vote:

AYES:
NOES:
ABSENT:

Chairman, Board of Directors

ATTEST:

Secretary