

ADOPTED BUDGET ACCEPTANCE RESOLUTION

HORN BROOK COMMUNITY SERVICES DISTRICT
RESOLUTION NO. 003

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
HORN BROOK COMMUNITY SERVICES DISTRICT TO APPROVE THE ADOPTED
BUDGET
FOR THE FISCAL YEAR 2021/2022 ENDING JUNE 30, 2022
AS PRESENTED TO THE SISKIYOU COUNTY AUDITOR-CONTROLLER

WHEREAS, it is the desire of the Board of Directors of the HORN BROOK COMMUNITY SERVICES District to accept the adopted budget for the 2021/2022 fiscal year; and

WHEREAS, it is desired of the Board of Directors to adopt the fiscal year 2021/2022 budget

NOW THEREFORE, be it resolved as follows, to wit;

Section A: The proposed adopted budget for fiscal year 2021/2022 consisting of Authorized General, Specific and Investment Revenues of Ninety Three Thousand Six Hundred Fifty Dollars and No Cents. (\$93,650.00), Personnel, Operating [Services and Supplies] of and Capital Outlay Appropriations of One Hundred Two Thousand Three Hundred Seven Dollars and No Cents. (\$102,307.00) and Appropriations for Contingencies of One Hundred Forty Nine Thousand Three Hundred Seven Dollars and No Cents. (\$149,307.00) is hereby adopted and shall be the financial plan for fiscal year 2021/2022 unless amended thereto by resolution or motion of the Board of Directors. Expenditures of the Hornbrook Community Services District funds are hereby authorized under this budget plan, titled "Hornbrook Community Services District Fiscal Year 2021/2022 Budget".

Passed and adopted this 20th day of September, 2021 by the following vote:

AYES: 4
NOES: 0
ABSENT: 1


Chairman, Board of Directors

ATTEST:

Secretary