

ADOPTED BUDGET ACCEPTANCE RESOLUTION

HORN BROOK COMMUNITY SERVICE DISTRICT

RESOLUTION NO. 2024-001

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
HORN BROOK COMMUNITY SERVICE DISTRICT TO APPROVE THE ADOPTED BUDGET
FOR THE FISCAL YEAR 2024/2025 ENDING JUNE 30, 2025
AS PRESENTED TO THE SISKIYOU COUNTY AUDITOR-CONTROLLER

WHEREAS, it is the desire of the Board of Directors of the Hornbrook Community Service District to accept the adopted budget for the 2024/2025 fiscal year; and

WHEREAS, it is desired of the Board of Directors to adopt the fiscal year 2024/2025 budget

NOW THEREFORE, be it resolved as follows, to wit:

Section A: The proposed adopted budget for fiscal year 2024/2025 consisting of Authorized General, Specific and Investment Revenues of One Hundred Twenty One Thousand Five Hundred (\$121,500.00), Personnel, Operating [Services and Supplies] of and Capital Outlay Appropriations of One Hundred Twenty One Thousand Five Hundred (\$121,500.00) and Appropriations for Contingencies Zero (\$0.00) is hereby adopted and shall be the financial plan for fiscal year 2024/2025 unless amended thereto by resolution or motion of the Board of Directors. Expenditures of the Hornbrook Community Service District funds are hereby authorized under this budget plan, titled "Hornbrook Community Service District Fiscal Year 2024/2025 Budget".

Passed and adopted this 19 day of September, 2024 by the following vote:

AYES: Richard Puckett Melissae Tuelch Nancy Rice

NOES: Aime

ABSENT: Matthew


Chairman, Board of Directors

ATTEST:

Melissae Puckett Tuelch
Secretary

Recommended Budget

We the governing Board of Hornbrook Community Service District, hereby approve the 6/30/2024 YTD and the Recommended Budget for the fiscal year 2024/2025.

DISTRICT NAME: HORNBOOK COMMUNITY SERVICE DISTRICT

	<u>Printed Name</u>	<u>Signature</u>
BOARD MEMBER:	<u>Robert D Puckett Sr</u>	<u>Robert D Puckett Sr</u>
	<u>Meissa Puckett Tolson</u>	<u>Meissa Puckett Tolson</u>
	<u>Wanay L Ryce</u>	<u>Wanay L Ryce</u>
	_____	_____
	_____	_____

DATE: September 19, 2024

Please return this form along with a completed Budget worksheet to the Siskiyou County Auditor's Office.

By mail to: Siskiyou County Auditor's Office
311 Fourth Street, Room 101
Yreka, CA 96097