

ADOPTED BUDGET ACCEPTANCE RESOLUTION

HORN BROOK COMMUNITY SERVICE DISTRICT

RESOLUTION NO. 2022-013

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
HORN BROOK COMMUNITY SERVICE DISTRICT TO APPROVE THE ADOPTED BUDGET
FOR THE FISCAL YEAR 2022/2023 ENDING JUNE 30, 2023
AS PRESENTED TO THE SISKIYOU COUNTY AUDITOR-CONTROLLER**

WHEREAS, it is the desire of the Board of Directors of the Hornbrook Community Service District to accept the adopted budget for the 2022/2023 fiscal year; and

WHEREAS, it is desired of the Board of Directors to adopt the fiscal year 2022/2023 budget

NOW THEREFORE, be it resolved as follows, to wit;

Section A: The proposed adopted budget for fiscal year 2022/2023 consisting of Authorized General, Specific and Investment Revenues of One Hundred Seventeen Thousand, Nine Hundred Sixty Seven & Forty Two Cents (\$ 117,967.42), Personnel, Operating [Services and Supplies] of and Capital Outlay Appropriations of One Hundred Fifty Six Thousand Three Hundred Thirty & Twenty Six Cents(\$156,330.26) and Appropriations for Contingencies of Eighty Five Thousand Three Hundred Twenty Five (\$85,325.00) is hereby adopted and shall be the financial plan for fiscal year 2022/2023 unless amended thereto by resolution or motion of the Board of Directors. Expenditures of the Hornbrook Community Service District funds are hereby authorized under this budget plan, titled " Hornbrook Community Service District Fiscal Year 2022/2023 Budget".

Passed and adopted this ___ day of _____, 2022 by the following vote:

AYES:
NOES:
ABSENT:

Chairman, Board of Directors

ATTEST:

Secretary